



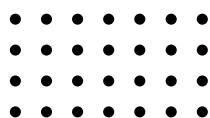
**Rebekah**  
CHILDREN'S SERVICES



# Annual Report

2023-2024

"We are committed to seeing our community flourish by building pathways to hope, happiness, and well-being"



RCSKIDS.ORG 

# A word from our CEO

Rebekah Children's Services (RCS) achieved a significant milestone this year, being named "Non-Profit of the Year" by Speaker of the Assembly Robert Rivas for the State of California. Serving others is one of the greatest gifts we can



offer, and each day, I'm reminded of our commitment to supporting those in our community who are in greatest need. Our dedicated staff, who work tirelessly to improve lives, find deep fulfillment in knowing they have changed the course of a child's life. This sense of accomplishment and fulfillment will stay with them for the rest of their lives. From providing short-term housing at our Chamberlain's Campus in Hollister to offering food, clothing, and services at our Main Campus in Gilroy, and delivering outpatient and community-based support at our Campbell Campus, RCS is creating life-changing opportunities for children, youth, and families. Our collective achievements are made possible by our greatest strength - our staff, who are fully committed to our mission: "seeing our community flourish by building pathways to hope, happiness, and well-being." While being recognized by one of the highest-ranking government officials from the State of California is an honor, the true reward comes from the validation our staff receive from the children, youth, and families they serve. This drives our continued growth as we approach our 128th year of service.

On behalf of our Board of Directors, we are excited to share this annual report, highlighting the incredible work, stories, and data that reflect our unwavering commitment to service.

A handwritten signature in black ink, reading "Christophe E. Rebboah". The signature is fluid and cursive.

Christophe E. Rebboah, LMFT



# Who we are

**Rebekah Children's Services (RCS)** has been a mental health provider in Santa Clara County for decades, and has a wonderful reputation built on trust and commitment to the community we are honored to serve. RCS offers a full continuum of family-centered services including prevention, mental health, foster care and adoption, and educational services to promote the healthy development of children and families. Our services are designed to meet the individual needs of children and families based upon their age, developmental functioning, history of trauma, cultural values, family environment, and physical health. Our team of compassionate clinicians, case managers, and support staff are committed to the hope, happiness, and well-being of each individual we serve across Santa Clara and San Benito Counties.

## Our Mission

We are committed to seeing our community flourish by building pathways to hope, happiness, and well-being.

## Our Vision

To be the best agency in agency for quality care, education, and employment.



**"I'm proud to recognize Rebekah Children's Services as the 2024 Nonprofit of the Year for Assembly District 29. RCS is a dedicated organization committed to providing essential family services needed by children and families in our community."**

**-Robert Rivas, Speaker of the CA State Assembly**

# Who we serve

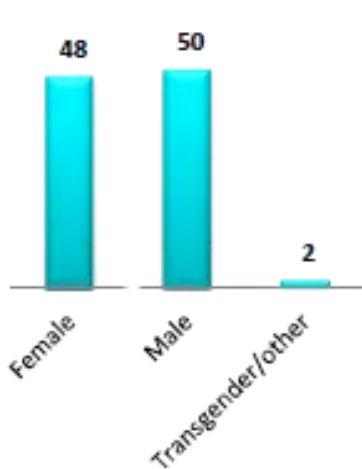
Ethnicity	Percent
Hispanic	64.11
White	8.00
Black	5.00
Asian	11.25
Mixed Race	3.43
Other/Unknown	8.21
<b>Grand Total</b>	<b>100.00</b>



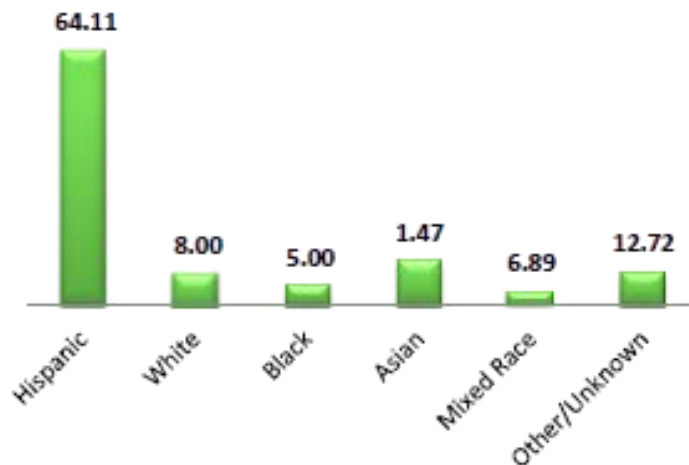
Age Group	Percent
0-5	19.50
6-11	32.00
12-17	41.00
18+	7.50
<b>Grand Total</b>	<b>100.00</b>

Gender	Percent
Female	48
Male	50
Transgender/other	2
<b>Grand Total</b>	<b>100</b>

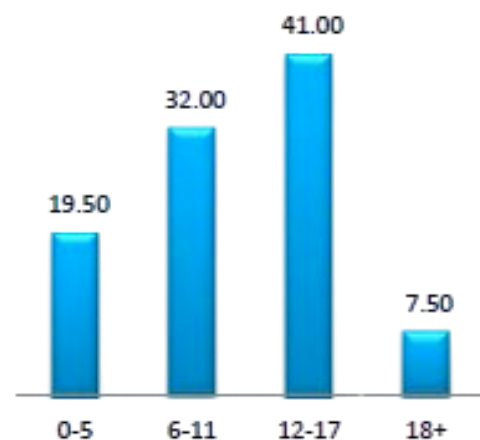
Gender



Ethnicity



Age



# Our Services



## Behavioral Health Services

- Outpatient Mental Health
- Early Childhood Mental Health Services
- Differential Response
- Therapeutic Behavioral Services
- Wraparound Services
- School Linked Services
- Prevention and Early Intervention
- Katie A
- Short Term Intensive Behavioral Services

## Prevention Services

- School Linked Services
- Prevention and Early Intervention
- Prevention & Education
- Family Resource Center

## Additional Services

- Kneaded Culinary Academy
- Family Linkage- Foster Care & Adoption
- South County Cal-SOAP
- Second Harvest Food Bank



# Program Highlights



## Family Linkage

Family Linkage is a small and close-knit program whose staff have a collective 50+ years at RCS being dedicated to supporting children in the foster care system to find loving and stable homes. Our mission is to find these vulnerable children a caring foster family within hours of being removed from their parents and then continue to be a committed support for them throughout their entire foster care journey. It takes a village to support the vulnerability of children in foster care and we work diligently throughout the community to recruit foster families that can open their hearts and homes to these children. Our team then walks alongside our youth and foster families through all the difficulties of foster care. We attend community events, work with other community foster care programs, and spend dedicated time educating the community about the needs of foster care. After recruitment, these families are provided in-house training, background checks and a lengthy assessment before being approved as a foster family with RCS. Once approved, the Family Linkage team works to match foster families with children taking into consideration space, ability, and fit. Once a child joins the foster family, the RCS team works closely to monitor and support the placement. Staff are in the home, attend school meetings, court hearings, and work directly with other service providers to promote a safe and healing journey for the foster child.

### How can you support or get involved with the Family Linkage Program?

The biggest need in the foster care community is foster families. We are in continuous search for families who are willing to have foster children join their family and provide them with stability, and love and meet their basic needs. If you are not able to be a foster family, you can still create a positive change for foster youth by supporting our emergency placements. Often children coming to foster care come with nothing but the clothes on their backs. The first 12 hours of foster care is a whirlwind and not having your basic needs met make it that much harder. Family Linkage program creates 'go bags' that have some essential items and gift cards to help our kids and families that first night.

If you may be interested in becoming a Foster Parent or would like to support our Family Linkage Program: Please contact Rebecca Gabuat 408.846.4925 or email [contactlinkage@rcskids.org](mailto:contactlinkage@rcskids.org).

*"Every child deserves a champion – an adult who will never give up on them, who understands the power of connection and insists that they become the best they can possibly be."*

*–Rita F. Pierson*



# Success Story



## Family Linkage



Liam is a long-time client of RCS; he began services in our residential unit after his adoptive family gave up on him. RCS became his support family and supported him with a variety of services and helped to stabilize him. While in the residential program, the RCS team worked with various community partners to help find a family for Liam. He was adopted from Ethiopia, and a member of our local Ethiopian community was able to step up and become Liam's foster parent. As a single father who had never parented before, there was a big learning curve in taking on a teen who had a series of traumas and abandonment. RCS's Family Linkage program provided extensive training and support for the foster parent and helped Liam transition into the home in December 2019. Soon after the pandemic hit Liam's mental health needs increased, and RCS was there to support them daily. During the 4 years that Adam lived with his RCS foster parent, there was such staggering growth and change. One amazing adventure was when Liam got the opportunity to travel. We supported him in reconnecting with his brother, whom he had been separated from years prior. In addition, with the support of Family Linkage, his foster parent was able to find Liam's birth mother in a small village in Ethiopia and set up travel for Liam and his foster parent to reunite with Liam's biological family. This was an amazing, healing, and spiritual journey that was life-changing for Liam. In January 2024, Liam turned 21 and was able to get an apartment and launch into adulthood with success.

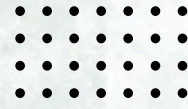


## Did you know?

Foster youth are 7 times more likely to have depression, and 5 times more likely to have anxiety.



# Program Highlight



## Kneaded Culinary Academy

### Creating Community Through Food

Kneaded Culinary Academy is a no-cost program for youth and young adults ages 15 -25, designed to empower vulnerable and disenfranchised youth through hands-on culinary training. Students gain valuable skills while earning high school credits and developing essential employability skills. Whether pursuing higher education or entering the workforce, our academy equips students with the skills, confidence, and experience to build a bright future.

### What we offer

- ✓ Hands-on kitchen training in culinary arts
- ✓ Paid internships & real-world experience in food service and hospitality
- ✓ Job placement support for career success
- ✓ Personalized mentorship to help students achieve their goals





# Success Story

## RCS Kneaded Culinary Academy

Beth first enrolled with us several years ago at Rebekah Children's Services in Gilroy. At the time, she was struggling with fitting in at Gilroy High School and eventually dropped out at age 16. Though she utilized some of our services, the timing wasn't right. Later, she enrolled in adult education and reconnected with our team through our Culinary and Hospitality Elective class.

Between her first and second enrollment, Beth faced significant challenges, including substance use, foster care, and a traumatic brain injury. Despite these struggles, she rejoined the program and impressed us with her perseverance. Her health issues made some tasks difficult, and she remained hardworking, resourceful, and positive. She continues to pursue opportunities in the hospitality industry and is also attending Gavilan College.

Beth was chosen to speak at her graduation, where she shared her powerful story: "During my education, I have had a lot of labels. English language learner, teen mom, foster youth, struggled with addiction... The reason I'm telling you this is to know that you can overcome anything." She concluded her speech with encouragement for others: "To all the graduates, know you can do anything you set your mind to. No matter what life throws at you, you can always be successful—don't ever give up!" Beth's journey is just one example of the many students we serve. The Kneaded Culinary Academy provides not only culinary education but also the support students need to overcome challenges.

**400** Students graduated the RCS Kneaded Culinary Academy in 2024

**400** Students set to graduate by 2025

**98%** Job placement or higher education success rate for the past 10 years!

**9** Serves youth & young adults across 9 locations throughout Santa Clara, San Benito, & Santa Cruz Counties



# Exciting Update

## *Rebekah Children's Services Chamberlains Campus in Hollister*



Rebekah Children's Services (RCS) formally acquired Chamberlains Youth Services (CYS) located in Hollister, California in the summer of 2022. RCS acquired the property to expand RCS's services to San Benito County residents because the need for housing, support and mental health services outweighs the supply of providers. In honor of Clara Chamberlain's legacy and her lifetime of services to the community the campus was renamed "Rebekah Children's Services- Chamberlains Campus."

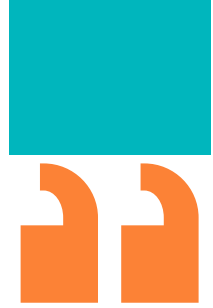
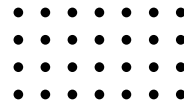
Thanks to the generous support of Housing Industry Fund (HIF), Prometheus, Advanced Restoration, and over 30 supporting vendors, the 5 housing units on the (7) acre campus have been completely remodeled. On April 18th, over 100 volunteers came to the campus to touch up paint, stain fences, and finish other projects on site. After the Day of Service, a ribbon cutting ceremony was held with the San Benito Chamber of Commerce, representatives of Speaker Robert Rivas, community organizations and members, and many local supporters.

These remodeled units will help provide 3-6 housing insecure (homeless, living in hotels, cars, couch surfing, etc.) families (including 3-8 youth per home) and transitional aged youth being served by RCS safe and stable housing for 6-12 months (or possibly longer based on need) while they transition to permanent housing. RCS will integrate services, including outpatient mental health support, the RCS Culinary Academy for potential job placement, financial literacy training, food, clothing, and other housing services and assistance. RCS will also coordinate outreach with other agencies to provide a continuum of care to leverage community resources. These residents may also be eligible for support from HIF's Emergency Housing Fund once they move onto permanent housing to help pay for rent and/or security deposits.

Although we have come a long way, there is still work to be done as we continue to transform our Hollister site to better serve our clients in the community. Please stay tuned for updates on the ongoing process. If you would like to be involved or donate, please contact us at [FD@rcskids.org](mailto:FD@rcskids.org).



# Staff Testimonials



## Serena Misley, Director of Family Linkage

RCS is a workplace that supports growth professionally and personally. I have been working at RCS for 17 years and during that time, I have had countless opportunities for training and supervision. I have been able to immensely develop my clinical skills and become clinically worthy to serve the most vulnerable youth in our community. RCS holds the same values as I do when it comes to supporting our foster youth and parents. We strive and succeed to do what is best for families day in and day out. As the director of our Foster Care and Adoption program, we are continually looking for new Foster Families to join our team. If you have ever thought of being a foster family and changing the life of a child, RCS is here to walk that path with you.

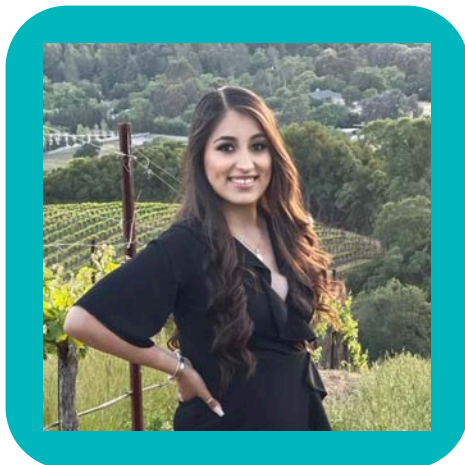
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## Lupita Chavez-Gaeta, HR Coordinator

Working at Rebekah Children's Services has been an incredibly fulfilling journey for me. The environment here is incredibly supportive, fostering personal and professional growth. The emphasis placed on individual development and the collaborative culture make it an inspiring place to work.

Through the opportunities provided and the camaraderie among colleagues, I've experienced significant personal and professional growth. I attribute this growth to the guidance and support received from everyone around me, from my managers and supervisors to my coworkers, and even up to our CEO. Being part of a team that values its employees and actively contributes to positive change is something that makes me immensely proud.





# Our Board of Directors

Phoebe Astill, *President*

Charmain Hadlock, *Vice President*

Karolinne Livingston, *Secretary*

Mary Lou Lang, *Treasurer*

Connie Hall

Debbie Jepsen

Gayle Joslin

Jeff Perkins

Paul Pike

Ruth Schuyler

Marilyn True

Daniel Zevallos

## Legacy Members

We are deeply grateful to the individuals who hold Rebekah Children's Services so close to their hearts that they have included our organization in their wills, trusts, or other estate plans. By making a planned gift or contributing significantly to our Legacy Fund, these compassionate supporters ensure that our mission lives on for generations to come.

We invite you to join our Legacy Society—so we may thank you personally today, and honor your lasting impact well into the future. To learn more, please speak with your estate planner or contact us at [info@rcskids.org](mailto:info@rcskids.org).

Vallie Bishop

Bill and Rose Blaettler

Clark and Arlene Boatright

Diana Carranza

Russell Fisher

Carmen D. Frank

E. Everett Gilmore

Patricia Golden

Arlene L. Hayden

Kathleen Heinz

Lester H. Lindley

Ida Maschmeier

Betty D. Morales

Laurie Prescott

Lulu Ramirez

Linda Carranza Rawlinson

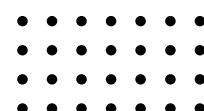
Clabourn Richard Smith

Helen M. Smith

Doris Towne

Lousie Walsted

Gayle Joslin



# Ways to Support RCS



**Donate:** Your contributions directly support our programs, bringing us one step closer to achieving our goals. We also accept new toys, new strollers, new car seats, books, arts and crafts. We do accept new and gently used children's clothes.

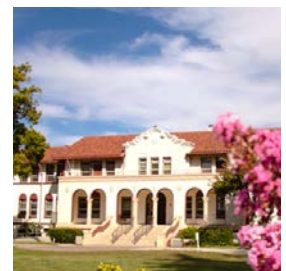
**Legacy Giving:** Legacy Giving leaves our supporters with a lasting impact on the causes they care about by securing a future commitment by putting us in a will or making estate plans to benefit RCS after their lifetime.

**Partnerships:** We believe in the power of collaboration. If you know of potential partnerships, sponsors, or organizations that align with our mission, please connect us! These alliances can play a crucial role in helping us expand our impact and reach even more individuals in need.

**Volunteer:** Make a difference by volunteering your time with us to help with our fundraising, putting together supplies to donate, or helping with our parent workshops.

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Contact our team today at  
[info@rcskids.org](mailto:info@rcskids.org) for more information



# Our Supporters

## **Mission Benefactors- (\$35,000.00+)**

Gayle Joslin  
Toni Julian

## **Vision Benefactors-(\$25,000.00+)**

Dave Matuszak  
Gilroy Gardens Family Theme Park

## **Benefactors- (\$10,000.00+)**

Acrisure LLC  
Amazon Web Services  
Christopher Ranch  
Gretchen Yoder-Schrock  
Heat Wave Visual  
Heritage Bank of Commerce  
Kirkorian Family Foundation  
Marian Yoder  
RAC Services LLC  
Santa Clara County Realtors  
Foundation

## **Sponsors- (\$5,000.00+)**

Bella Vista League  
ECV The Clamper Chapter 1850  
Eloise Orrell  
Fidelity Charitable  
Gilroy Rotary Club  
ImageFirst  
Jahn Plumbing Inc.  
Jamie Clausen  
Jim Cassidy  
Joint Electrical Industry Fund  
Morgan Hill Kiwanis Youth Fund  
Napa Lodge #18 IOOF  
Ramiro Rodriguez  
Rebekah Assembly of California  
Silicon Valley Contractors  
Association  
St. Joseph's Family Center  
Star One Credit Union

The Thomas & Janice Berthold  
Charitable Fund

## **Partners- (\$2,000.00+)**

Alpine Landscapes  
Apollo Lodge #123  
Besson Family Vineyards  
Bhandal Bros  
Church On The Hill San Jose  
Costco Wholesale  
Cupcakes for College Inc.  
David Brinton  
David Dulin  
Debra LaVergne  
First 5 Santa Clara County  
Five Star Floors  
Flordelisa Harris  
Friday Flowers  
Gavilan College  
Giacalone Design Services Inc  
Gilroy Foundation  
Gina Lopez  
Grand Lodge of California IOOF  
Guy & Harriet Salts  
John Blaettler  
Juan Bernardino  
Karen Spaulding  
Kent Construction  
Khanh Nguyen & Anita Young Donor  
Advised Fund  
Lady Bix LLC  
Lazy Susan Designs Inc  
Local 2805 Gilroy Firefighters  
Association  
Maria Cid  
Marina Vaserman  
MOHI  
Pacifica Institute  
Peggy D Martin  
Rosy Bergin  
Rotary Club of Morgan Hill  
San Martin Lion's Club

South Santa Clara County Fire  
Association

Starbucks Foundation:  
Neighborhood Grants Fund  
STEMshare  
The Ford Store Morgan Hill  
The Rendiamo Foundation  
The Rousseau Family  
Tom & Myrna Costello  
Tom Blackburn  
YouthLink

## **Namesake Contributors – (\$1,000.00+)**

Addie Bryant-Habit  
Albert Marques  
Amare Real Estate  
Ana Mickey  
Benefits Simplified, LLC  
Berliner Cohen LLP  
Blythedale Rebekah Lodge #305  
Chameleon Like, Inc  
Chris Wheat  
Creative Play Learning Center  
Debra Negrete  
Enterprise Mobility  
Fortino Winery  
Franco American Lodge #207 IOOF  
Georgie Gleim  
Gerry Kosko  
Gilroy Downtown Business  
Association  
Gilroy Exchange Club  
Gilroy Fire Department  
Gilroy Sunrise Rotary  
Gilroy Veterinary Hospital  
Guild Mortgage  
Illusive Comics & Games  
Insperity  
Jeanna Licata  
Joel Goldsmith  
Joseph Mingione  
Judie Rodgers



# Our Supporters

## Namesake Contributors – (\$1,000.00+)

Karen Paschal  
Karolinne Livingston  
Liliana Sanchez  
Lupita Chavez  
Makplate, Inc  
Mario Sanchez  
Mary L. Lang  
Mary Lou Lang  
Michael Monsili  
Michelle Silva  
Montalvo Service Group  
Morgan Hill Community Foundation  
Morgan Hill Kiwanis Club  
Ocean View Lodge #143 IOOF  
Old City Hall Restaurant  
One Life Prints  
Peter Leary  
Pinnacle Bank  
Ryan Roberts  
Steve Pete  
Susan J. Sledon  
Tom Brown

## Contributors – (\$500.00+)

Adam Loran  
Adam Schiro  
Alicia Cortez  
Armine Gondaycio  
Bridgette Perez  
Cal Door & Drawers Inc  
Chris Rebboah  
Clos LaChance Winery  
CommonWealth Central Credit Union  
Community Foundation of SC County  
Connie L. Hall  
Derek Picarco  
Dia Hoshida  
Gabriela Galarza

Gilroy High Wrestling  
Gilroy Soccer  
Gryphon Financial Group Inc  
Guadi Lucca  
Guglielmo Winery  
Jeff Perkins  
Joshua Shumsky  
Judy McBrearty  
Kelly Cruz  
Kimberly Tucker  
Las Animas Elementary HSC  
Liliana De La Torre  
Lydia Desimone  
Mariachi Mexico  
Mark Derry  
MG Constructors & Engineers  
Inc  
Mountain Charlie Chapter 1850-  
ECV  
Neveria Alaska  
NHORA Santa Clara South  
County  
Nishith Shankar  
Orangetheory Fitness  
Paul Pike  
Psynergy Programs  
Raquel Katzenberger  
Recology South Valley  
Rosy Segura  
San Benito Office of Education  
Sara Ramos  
South Bay Buffalo Soldiers  
Motorcycle Club  
South Valley Oral and Facial  
Surgery  
Tambro Inc  
The Charities Aid Foundation of  
America  
UC Components Inc  
Valerie Valdivia  
Van Nuys Rebekah Lodge #239  
Veterans of Foreign Wars  
Vincent Van DDS Inc

Zain Yahya  
Zulal T. Ozel

## Program Funders – (\$250.00+)

Albert King  
Aman Rajhans  
Angela Crawley  
Betty Sauer  
Brian Moran  
Brianna Balanesi  
Bright Horizons School  
California International Airshow  
Salinas  
Candace Lattyak  
Christina Aguirre  
Corina Sapien  
Debbie Smith  
Danielle Maino  
Dorcich Winery  
Edwin Diaz  
Gilroy Firefighters Local 2805  
Girish Apte  
Jesse Ramos  
Kathleen H. Jorden  
Latino Family Fund  
Lisa & Dave Sheedy  
Livermore Valley Arts  
Lone Star Landscape Inc  
Lucy Alvarez  
Maria Portillo  
Marin Lodge #200 IOOF  
Mark Somera  
Merced Montes  
Milo's Meat Shop/Carniceria  
Monica Kirkorian  
Morgan Hill Wine Trolley  
New Hope Community Church  
Nina Rae Staging  
Paul Milleson  
Phil Fortino  
Polo Ralph Lauren  
Renee Robles  
Robert Rivas

# Our Supporters

## Program Funders – (\$250.00+)

San Jose Sharks  
Saratoga Lodge #428 IOOF  
Solis Winery  
Starbucks  
Susan Oakes  
The Church of Jesus Christ of Latter-Day Saints  
The Vineyard Preschool  
Tony Marandos  
Trulee Message  
Yasmeen Mentani

## Friends – (\$100.00+)

Adrian Garcia  
Adriana Flores  
Alma Mendez  
Alyssa Garcia  
Analilia De La Torre  
Anette Davide  
Annette Davide  
Aqui Cal- Mex  
Barbara Rosenberg  
Bay Rock Lodge #300 IOOF  
Big Basin Vineyards  
Bill Gordon  
Bill Miner  
Blake Barrios  
Burrell School Vineyards  
Cal Color Growers  
Capital City Rebekah Lodge #160  
Carolyn Jones  
Catholic Charities of Santa Clara  
Chris Borch  
Christina Andrade  
Cupertino Federated Women's Club  
D.C Tucker  
Debbie Flores  
Dolores Grissom  
Elsa Dahl  
Erin Gemar  
Excel CNC Machining

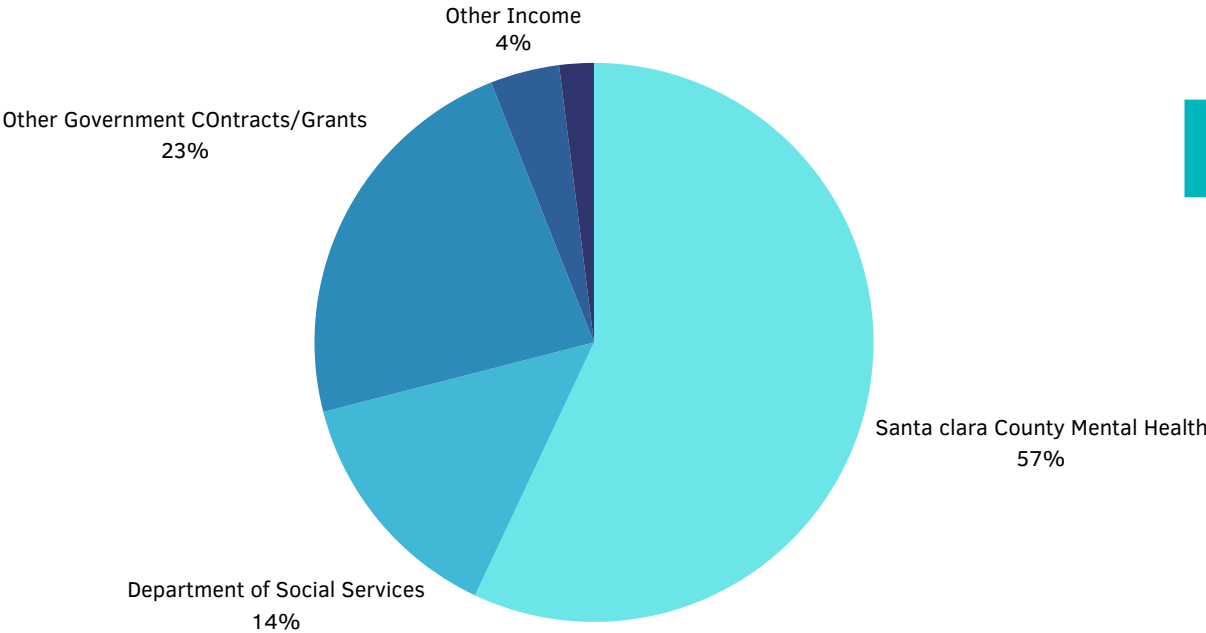
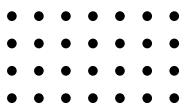
Fabian Morales  
Fine Arts Museum of San Francisco  
Francis Baldevarona  
Greg Archuleta  
Hermeria Rebekah Lodge #49  
Isabella Rebekah Lodge #17  
Jacquelin Compton  
Jacqueline Brown  
Jamie Santiago  
Jane Unland  
Jeannie Kilekas  
Jeff Bocchicchio  
Jenifer Hussey  
Jennette Foreman  
Jesse Silva  
Jesus Trevino  
Joana Ireguas  
Karen La Corte  
Karen McDowell  
Karen Miles  
Kathleen Jordan  
Kathy Kramer  
Kelly Ramirez  
Kirigin Cellars  
Kyle Billups  
Lacy Sullivan  
Ladera Grill  
LimoScene LLC  
Locum Tenens.com LLC  
Lori Kapwell  
Marby Lee  
Maria Cardenas  
Maria Rivera  
Marie Blankley  
Marjorie Knierem  
Mary E. Rocha  
Mary Hanson  
Mary King  
Moderne Beauty & Aesthetics  
Monica Green  
Nancy R. Enzminger  
Nob Hill Foods Gilroy

P & V Winery  
Pedro Avila  
Pelle Heating & Air  
Penelope Lockhart  
Raquel Avila  
Rebecca Burdett  
Renee Garcia  
Rigo Vargas  
Robert V. Rowland  
Rowan Briggs  
Sandy Ludlow  
Serena Misley  
Sherry Pruitt  
SPENGA Los Gatos  
Stephanie Carreor  
Steven Grier  
Steven O'Sullivan  
Sylvia Montes  
Tahoe Donner Ski  
The Odd Fellows Hall  
Association of San Francisco Inc  
The Wine Tutor  
Tina Tovar  
Tom Fischer

**As we reflect on the past year, we are filled with gratitude for the incredible support from our donors, sponsors, volunteers, and community partners. Your generosity and dedication have made a lasting impact, allowing us to continue our mission and serve those in need. We couldn't do this without you! Thank you for being a part of our journey and for making a difference in so many lives. Here's to another year of growth and positive change!**

# Financial Summary

Audited Revenue FY2023-2024

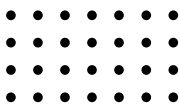


Revenues	Amount	%
Santa Clara County Mental Health	\$ 18,658,286	57%
Department of Social Services	\$ 4,506,203	14%
Other Government Contracts/Grants	\$ 7,689,894	23%
Other Income	\$ 1,198,664	4%
Contributions/Support	\$ 798,847	2%
Total Per Audit Report	\$ 32,851,894	100%



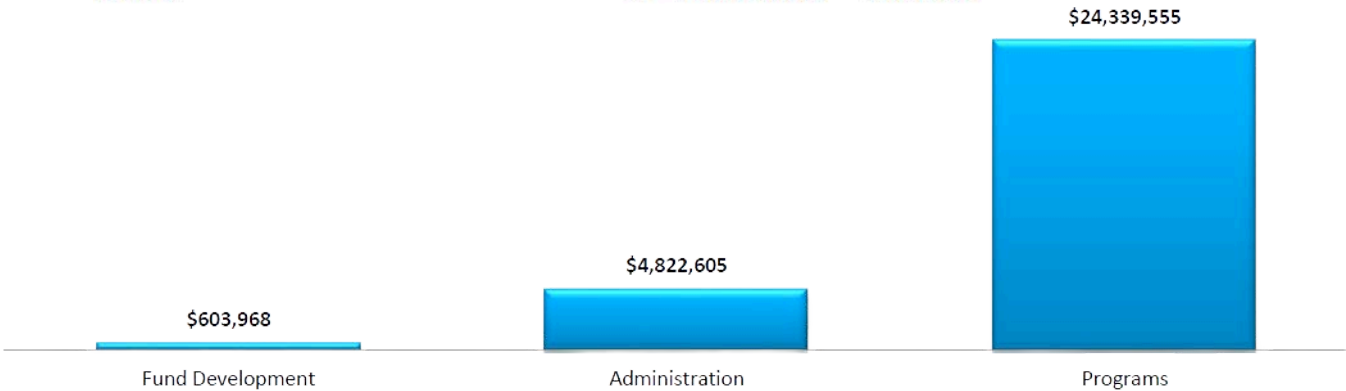
# Financial Summary

## Audited Expenses FY2023-2024

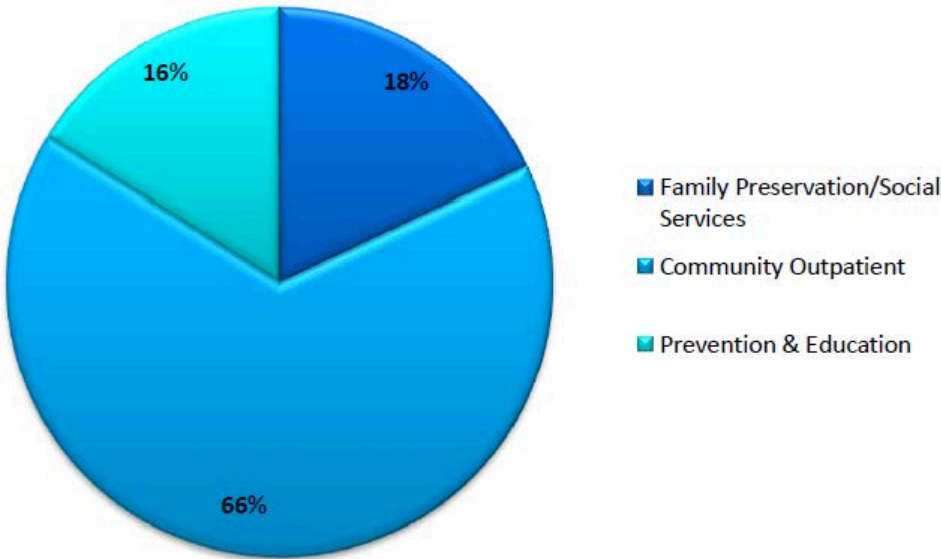


Expenses	Amount
Fund Development	\$ 603,968
Administration	\$ 4,822,605
Programs	\$ 24,339,555
<b>Total Per Audit Report</b>	<b>\$ 29,766,128</b>

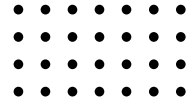
Family Preservation/Social Services	\$ 4,395,769	18%
Community Outpatient	\$ 16,015,729	66%
Prevention & Education	\$ 3,928,057	16%
<b>TOTAL</b>	<b>\$ 24,339,555</b>	<b>100.00%</b>



## Program Expenses



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